

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

Prepared By:  
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***PROPOSED***

PROGRAM AMENDMENTS  
STIP Amendment 98S-83  
Action Item  
CTC Meeting: February 22-23, 2000  
  
Agenda Item: 2.1a.(1)

***Original Signed By  
Jim Nicholas for***

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W. J. EVANS, Deputy Director  
Finance  
February 1, 2000

**STIP AMENDMENT 98S- 83- ACTION**

**ACTION UPDATE FROM NOTICE**

This item was noticed at the January 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

**SUMMARY**

This amendment deletes five undeliverable Transportation Enhancement Activities (TEA) Program projects programmed in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) in FY 1999-2000 and FY 2000-2001 for a total of \$2,931,000; programs six new FY 1999-2000 TEA Program projects in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) for a total of \$2,912,000 and transfers the remaining \$19,000 to the Conservation Lands Program. This amendment also downscales a 1.5 mile \$171,000 FY 1999-2000 bicycle lane TEA Program project in Lake County to a one mile project without any cost change.

Group A (San Luis Obispo County) reprograms \$301,000 in TEA funds from two projects, the Santa Rosa Creek Multi-Use Trail (\$199,000) and the Los Osos/Elfin Forest Community Access (\$102,000), to the Morganti Property purchase (\$1,173,000 total purchase price).

Group B (Plumas County) changes applicant status and replaces the \$160,000 Lake Almanor Bike Path TEA-funded project sponsored by the U.S. Forest Service with a \$141,000 Golden Eagle Avenue Bike Lane project sponsored by Plumas County Public Works Department, with the remaining \$19,000 reverting to the Conservation Lands Fund.

Group C (Santa Cruz County) changes the applicant status and reprograms \$195,000 in TEA funds from the East Cliff Bike Path project to the Downtown Watsonville project.

Group D (Los Angeles County) reprograms \$2,275,000 in TEA funds from one project (the Exposition Bike "Phase 1" project) to three projects for a total of \$2,275,000: the Compton Bike (\$450,000), Los Angeles Walkway (\$955,000) and LANI Pedestrian (\$870,000) projects.

Group E (Lake County) revises the project scope of the TEA-funded Clearlake bicycle lane project from 1.5 miles to one mile without any change in TEA funds or total cost of the project.

**RECOMMENDATION**

The Department recommends approval of this amendment.

February 22-23, 2000

**RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

**Group A - SAN LUIS OBISPO COUNTY REVISIONS****Deletes:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<del>San Luis Obispo</del>	<del>5</del>	<del>1541</del>	<del>142114</del>	<del>TEA</del>	<del>99/00</del>			
Project Title:	<del>Santa Rosa Creek Multi Use Trail</del>							
Sponsor:	<del>Cambria Community Services District</del>							
Resp. Agency:	<del>Cambria Community Services District</del>							
RTPA/CTC:	<del>San Luis Obispo Council of Governments</del>							
Location:	<del>Along Santa Rosa Creek between Windsor Boulevard and East Village</del>							
Description:	<del>Construction of Bike/Pedestrian/Equestrian trail</del>							

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			199					
TOTAL			199					

**And Deletes:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<del>San Luis Obispo</del>	<del>5</del>	<del>1540</del>	<del>142104</del>	<del>TEA</del>	<del>99/00</del>			
Project Title:	<del>Los Osos/Elfin Forest Community Access</del>							
Sponsor:	<del>San Luis Obispo County</del>							
Resp. Agency:	<del>San Luis Obispo County</del>							
RTPA/CTC:	<del>San Luis Obispo Council of Governments</del>							
Location:	<del>Near Los Osos along South Bay Blvd./Morro Bay Estuary and Elfin Forest</del>							
Description:	<del>Vista Walkway and Gateway</del>							

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			102					
TOTAL			102					

**And Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<b>San Luis Obispo</b>	<b>5</b>	<b>7901</b>		<b>TEA</b>	<b>99/00</b>			
Project Title:	<b>The Morganti Property</b>							
Sponsor:	<b>City of San Luis Obispo</b>							
Resp. Agency:	<b>City of San Luis Obispo</b>							
RTPA/CTC:	<b>San Luis Obispo Council of Governments</b>							
Location:	<b>Along Los Osos Valley Road and Foothill Blvd. Adjacent to the City of San Luis Obispo</b>							
Description:	<b>Purchase of 162 acres of property for open space and conservation.</b>							

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W CON			301					301
TOTAL			301					301

Local-City of San Luis Obispo General Fund, Federal Farmland Protection Program, State Agricultural Land Stewardship Program, State Habitat Conservation Fund, Local Sierra Club, Santa Lucia Chapter (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
R/W			\$872					\$872
TOTAL			\$872					\$872

### **Group B - PLUMAS COUNTY REVISIONS**

#### **Deletes:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Plumas	2	2020	453884	TEA	2000/2001			
Project Title:	Lake Almanor Bike Path							
Sponsor:	U. S Forest Service							
Resp. Agency:	U. S Forest Service							
RTPA/CTC:	Plumas Co. Transportation Commission							
Location:	Southwest Shore of Lake Almanor in Lassen National Forest							
Description:	Construct 3.3 Mile Bike Path							
1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON				460				
TOTAL				460				

#### **Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Plumas	2	2152		TEA	1999/2000			
Project Title:	Golden Eagle Avenue Bike Lane							
Sponsor:	Plumas County Public Works Department							
Resp. Agency:	Plumas County Public Works Department							
RTPA/CTC:	Plumas Co. Transportation Commission							
Location:	On Golden Eagle Ave in Quincy, 1.2 miles northerly of Main St. and west of SR 70							
Description:	Construct Class II Bike Lane							
1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$141					\$141
TOTAL			\$141					\$141

Local - Plumas County Road Fund (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			\$19					\$19
TOTAL			\$19					\$19

The remaining \$19,000 will revert to the Conservation Lands Fund.

### **Group C - SANTA CRUZ COUNTY REVISIONS**

#### **Deletes:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<del>Santa Cruz</del>	<del>5</del>	<del>1545</del>	<del>142164</del>	<del>TEA</del>	<del>1999/2000</del>			
Project Title:	<del>East Cliff Bike/Pedestrian Path</del>							
Sponsor:	<del>County of Santa Cruz</del>							
Resp. Agency:	<del>County of Santa Cruz</del>							
RTPA/CTC:	<del>Santa Cruz County Regional Transportation Commission</del>							
Location:	<del>In Santa Cruz along East Cliff Drive between 32<sup>nd</sup> and 41<sup>st</sup> Streets.</del>							
Description:	<del>Construct Class I Bikeway and Pedestrian Pathway</del>							

<b>1996 Grandfathered TEA (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			495					
TOTAL			495					

#### **Adds:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<b>Santa Cruz</b>	<b>5</b>	<b>7900</b>		<b>TEA</b>	<b>1999/2000</b>			<b>152</b>
Project Title:	<b>Downtown Pedestrian Improvements</b>							
Sponsor:	<b>City of Watsonville</b>							
Resp. Agency:	<b>City of Watsonville</b>							
RTPA/CTC:	<b>Santa Cruz County Regional Transportation Commission (SCCRTC)</b>							
Location:	<b>Downtown Watsonville along State Highway 152</b>							
Description:	<b>New pedestrian walkways, lighting, street trees and landscaping, directional and interpretive signage, and bicycle racks</b>							

<b>1996 Grandfathered TEA (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$195					\$195
TOTAL			\$195					\$195

<b>Local-City of Watsonville,USDA,El Pajaro CD,Regional TEA (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PS&E			\$10					\$10
CON			\$570					\$570
TOTAL			\$580					\$580

### **Group D - LOS ANGELES COUNTY REVISIONS**

#### **Deletes:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<del>Los Angeles</del>	<del>7</del>	<del>8002</del>	<del>465084</del>	<del>TEA</del>	<del>1999/2000</del>			
Project Title:	<del>Exposition Right of Way Regional Bikeway Phase I</del>							
Sponsor:	<del>Los Angeles Metropolitan Transportation Authority</del>							
Resp. Agency:	<del>Los Angeles Metropolitan Transportation Authority</del>							
RTPA/CTC:	<del>Los Angeles Metropolitan Transportation Authority</del>							
Location:	<del>In Los Angeles, Culver City and Santa Monica</del>							
Description:	<del>Construction of Class I Bike Path on Railroad Right of Way</del>							

<b>1996 Grandfathered TEA (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			<del>\$2,275</del>					<del>\$2,275</del>
TOTAL			<del>\$2,275</del>					<del>\$2,275</del>

#### **And Adds:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<b>Los Angeles</b>	<b>7</b>	<b>8031</b>	<b>-</b>	<b>TEA</b>	<b>1999/2000</b>			
Project Title:	<b>Compton Creek Regional Commuter Bikeway Project</b>							
Sponsor:	<b>City of Compton</b>							
Resp. Agency:	<b>City of Compton</b>							
RTPA/CTC:	<b>Los Angeles County Metropolitan Transportation Authority</b>							
Location:	<b>In Compton</b>							
Description:	<b>Construct Class I Bikeway.</b>							

<b>1996 Grandfathered TEA (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON			<b>\$450</b>					<b>\$450</b>
TOTAL			<b>\$450</b>					<b>\$450</b>

<b>Local (Proposition C Funds) (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			<b>\$175</b>					<b>\$175</b>
TOTAL			<b>\$175</b>					<b>\$175</b>

**And Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<b>Los Angeles</b>	<b>7</b>	<b>8041</b>	<b>-</b>	<b>TEA</b>	<b>1999/2000</b>			
Project Title:	<b>Pico Aliso Pedestrian Link to Mariachi Plaza</b>							
Sponsor:	<b>Los Angeles County Metropolitan Transportation Authority</b>							
Resp. Agency:	<b>Los Angeles County Metropolitan Transportation Authority</b>							
RTPA/CTC:	<b>Los Angeles County Metropolitan Transportation Authority</b>							
Location:	<b>In Los Angeles</b>							
Description:	<b>Construct Pedestrian Walkway</b>							

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON								
			<b>\$955</b>					<b>\$955</b>
TOTAL			<b>\$955</b>					<b>\$955</b>

Local (Housing Authority of the City of Los Angeles) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PS&E			<b>\$308</b>					<b>\$308</b>
TOTAL			<b>\$308</b>					<b>\$308</b>

**And Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<b>Los Angeles</b>	<b>7</b>	<b>8044</b>	<b>-</b>	<b>TEA</b>	<b>1999/2000</b>			
Project Title:	<b>LANI Pedestrian Improvements Phase II</b>							
Sponsor:	<b>City of Los Angeles</b>							
Resp. Agency:	<b>City of Los Angeles</b>							
RTPA/CTC:	<b>Los Angeles County Metropolitan Transportation Authority</b>							
Location:	<b>In Los Angeles</b>							
Description:	<b>Construct Pedestrian Walkway</b>							

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON								
			<b>\$870</b>					<b>\$870</b>
TOTAL			<b>\$870</b>					<b>\$870</b>

Local (Proposition C Funds) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			<b>\$1,000</b>					<b>\$1,000</b>
TOTAL			<b>\$1,000</b>					<b>\$1,000</b>

**Group E - LAKE COUNTY REVISIONS**

**Revises:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Lake	1	9602	278404	TEA	1999/2000			
Project Title:	Old Highway 53 Bikeway							
Sponsor:	City of Clearlake							
Resp. Agency:	City of Clearlake							
RTPA/CTC:	Lake County COG							
Location:	Along Old Highway 53							
Description:	Construct <del>4.5 Miles</del> <b>one mile</b> of Class II Bicycle Lane							

1994 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$171					\$171
TOTAL			\$171					\$171

Local - Town of Clearlake (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
CON			\$43					\$43
TOTAL			\$43					\$43

## **BACKGROUND**

This amendment deletes five undeliverable Transportation Enhancement Activities (TEA) Program projects programmed in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) for a total of \$2,931,000; programs six new FY 1999-2000 TEA Program projects in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) for a total of \$2,912,000 and transfers the remaining \$19,000 to the Conservation Lands Program. This amendment also downscales a 1.5 mile \$171,000 FY 1999-2000 bicycle lane TEA Program project in Lake County to a one mile project without any cost change. A discussion of the changes in each county follows the reference table below:

Group	County	From	(\$1000's)	To	(\$1000's)	Conservation Lands (\$1000's)
A	San Luis Obispo	1.Santa Rosa Creek Trail	\$199	1.Morganti Property	\$301	
		2.Los Osos/Elfin	\$102			
		Totals	\$301		\$301	
B	Plumas	3.Lake Almanor Bike Path	\$160	2.Golden Eagle Bike Lane	\$141	\$19
		Totals	\$160		\$141	\$19
C	Santa Cruz	4.East Cliff Bike Path	\$195	3.Downtown Watsonville Pedestrian Improvements	\$195	
D	Los Angeles	5.Exposition Bikeway	\$2,275	4.Compton Bikeway	\$450	
				5.Pico Aliso Pedestrian Link	\$955	
				6.LANI Pedestrian	\$870	
		Totals	\$2,275		\$2,275	
		<b>SUB- Total</b>	<b>\$2,931</b>		<b>\$2,912</b>	<b>\$19</b>
E	Lake County	6.Clearlake Bike Lane	\$171	Scope change only	\$171	
		<b>Grand Total</b>	<b>\$3,102</b>		<b>\$3,083</b>	<b>\$19</b>

### **Group A - SAN LUIS OBISPO COUNTY REVISIONS**

Two Grandfathered TEA funded projects in San Luis Obispo County are being deleted (the \$199,000 Santa Rosa Creek Multi-Use Trail and the \$102,000 Los Osos/Elfin Forest Community Access projects) and the funds are being reprogrammed to a new project. Both deleted projects have fallen behind specified milestones and can not be delivered by the September 2000 deadline.

A new \$1,173,000 (\$301,000 in TEA funds) project has been identified by the San Luis Obispo Council of Governments (SLOCOG) Board as a "low risk" replacement project, deliverable by September 2000. It is a land acquisition of the Morganti Property, for open space and conservation purposes, adjacent to the City of San Luis Obispo. It is eligible for TEA funds under Category 3, Acquisition of Scenic Easements and Scenic or Historic Sites. The Morganti Property, approximately 162 acres, is currently zoned Agricultural by San Luis

Obispo County, and is used for both farming and grazing. The \$301,000 TEA funds will be used in conjunction with local funds to purchase the \$1.173 million property. (Local contribution is \$872,000).

### **Group B - PLUMAS COUNTY REVISIONS**

The \$160,000 Grandfathered TEA funded Lake Almanor Bike Path project in Plumas County is not deliverable due to environmental concerns.

The Plumas County Transportation Commission is recommending to change applicant status and replace the \$160,000 Lake Almanor Bike Path project sponsored by the U.S. Forest Service with a \$141,000 Golden Eagle Avenue Bike Lane project sponsored by Plumas County Public Works Department. The newly proposed project will provide a Class II bike access to the Feather River College.

The \$141,000 in TEA funds will be matched by \$19,000 from the Plumas County Road Fund. The remaining \$19,000 will revert to the Conservation Lands Fund.

### **Group C - SANTA CRUZ COUNTY REVISIONS**

The \$195,000 TEA-funded East Cliff Bike/Pedestrian Path project can not be delivered in time to meet the CTC's deadline of a June, 2000, allocation.

The proposed \$775,000 Downtown Pedestrian Improvements project is scheduled to be ready for a June, 2000, CTC allocation and would go to construction in the summer of 2000. The preliminary engineering and environmental review are complete. The \$195,000 in TEA funds would be matched by \$580,000 in local funding and this amendment would transfer the applicant status from the County of Santa Cruz to the City of Watsonville.

### **Group D - LOS ANGELES COUNTY REVISIONS**

This amendment reprograms \$2,275,000 from one Grandfathered TEA funded project in Los Angeles County to three new projects for a total of \$2,275,000.

The \$2,275,000 TEA-funded Exposition Bikeway Project can not meet the CTC's June, 2000, allocation deadline and is being deleted. This project has been delayed due to redesign and scope change issues and may not be ready to be delivered by the September 2000 deadline.

The Metropolitan Transportation Authority (MTA) has identified three substitute projects (a \$450,000 Compton Creek Regional Commuter Bikeway Project; a \$955,000 Pico Aliso Pedestrian Link to Mariachi Plaza; and a \$870,000 LANI Pedestrian Improvements Phase II) as deliverable by September 2000.

### **Group E - LAKE COUNTY REVISIONS**

This amendment reduces the project scope of the \$171,000 Old Highway 53 Bikeway Lane project from construction of 1.5 miles of bicycle lanes to construction of one mile of bicycle lane without a change in funding. The City of Clearlake has requested the scope of the project be reduced without reducing the cost. The City states that they are committed to completing all 3 phases of the Old Highway 53 Bicycle Lane project, however, they are currently unable to fund the \$1 million plus paving project that was intended to be completed

in conjunction with the bicycle lane project. The original 3 phase bicycle lane project anticipated cost savings from combining construction with the paving project. This did not materialize, which has resulted in a higher cost for the three phases. It is now necessary to reduce the scope of work, which means the project currently being programmed is to construct only Phases I and II.

The \$171,000 in TEA funds will be matched by \$43,000 in local funding from the Town of Clear Lake.